附件1

各地承接任务（项目）执行情况汇总表

| 序号 | 省份 | 承接任务数量 | 任务启动数量 | 任务  启动率 | 承接项目数量 | 项目启动数量 | 项目  启动率 | 承接项目布点数量 | 项目实际布点数量 | 项目  布点率 | 预估投入总经费  （万元） | 2018年省级财政投入经费  （万元） |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | 北京 | 33 | 32 | 97% | 12 | 12 | 100% | 351 | 419 | 119% | 125300 | 75809 |
| 2 | 天津 | 54 | 54 | 100% | 16 | 16 | 100% | 429 | 644 | 150% | 84800 | 43194 |
| 3 | 河北 | 48 | 48 | 100% | 14 | 14 | 100% | 326 | 828 | 254% | 52700 | 69218 |
| 4 | 山西 | 47 | 47 | 100% | 13 | 13 | 100% | 300 | 497 | 166% | 72800 | 29420 |
| 5 | 内蒙古 | 19 | 19 | 100% | 8 | 8 | 100% | 154 | 257 | 167% | 20000 | 37435 |
| 6 | 辽宁 | 27 | 27 | 100% | 6 | 6 | 100% | 85 | 153 | 180% | 18500 | 61481 |
| 7 | 吉林 | 54 | 54 | 100% | 14 | 14 | 100% | 135 | 252 | 187% | 7700 | 16176 |
| 8 | 黑龙江 | 53 | 49 | 92% | 16 | 16 | 100% | 543 | 671 | 124% | 30000 | 38298 |
| 9 | 上海 | 49 | 49 | 100% | 13 | 13 | 100% | 134 | 424 | 316% | 14350 | 8824 |
| 10 | 江苏 | 42 | 42 | 100% | 12 | 12 | 100% | 648 | 2075 | 320% | 60000 | 120430 |
| 11 | 浙江 | 45 | 45 | 100% | 13 | 13 | 100% | 633 | 2380 | 376% | 80765 | 85929 |
| 12 | 安徽 | 47 | 47 | 100% | 15 | 15 | 100% | 789 | 833 | 106% | 306000 | 71278 |
| 13 | 福建 | 24 | 24 | 100% | 12 | 12 | 100% | 460 | 741 | 161% | 95400 | 40716 |
| 14 | 江西 | 47 | 47 | 100% | 16 | 16 | 100% | 587 | 1053 | 179% | 90000 | 8263 |
| 15 | 山东 | 49 | 49 | 100% | 12 | 12 | 100% | 1720 | 2328 | 135% | 127255 | 66690 |
| 16 | 河南 | 38 | 38 | 100% | 14 | 14 | 100% | 464 | 517 | 111% | 73365 | 82711 |
| 17 | 湖北 | 51 | 51 | 100% | 15 | 15 | 100% | 518 | 1587 | 306% | 42000 | 88113 |
| 18 | 湖南 | 47 | 47 | 100% | 15 | 15 | 100% | 397 | 1029 | 259% | 45890 | 39776 |
| 19 | 广东 | 53 | 53 | 100% | 14 | 14 | 100% | 810 | 1265 | 156% | 141750 | 90533 |
| 20 | 广西 | 21 | 21 | 100% | 13 | 13 | 100% | 333 | 534 | 160% | 182100 | 95642 |
| 21 | 海南 | 53 | 51 | 96% | 13 | 12 | 92% | 97 | 54 | 56% | 12750 | 3736 |
| 22 | 重庆 | 45 | 45 | 100% | 15 | 15 | 100% | 748 | 981 | 131% | 50050 | 25677 |
| 23 | 四川 | 25 | 25 | 100% | 9 | 9 | 100% | 430 | 471 | 110% | 67200 | 21000 |
| 24 | 贵州 | 53 | 53 | 100% | 14 | 10 | 71% | 202 | 586 | 290% | 32500 | 28160 |
| 25 | 云南 | 44 | 44 | 100% | 13 | 13 | 100% | 143 | 710 | 497% | 30000 | 9232 |
| 26 | 西藏 | 23 | 20 | 87% | 12 | 2 | 17% | 36 | 2 | 6% | 8800 | 0 |
| 27 | 陕西 | 55 | 55 | 100% | 16 | 16 | 100% | 471 | 658 | 140% | 70800 | 29430 |
| 28 | 甘肃 | 33 | 33 | 100% | 9 | 9 | 100% | 200 | 370 | 185% | 50210 | 64813 |
| 29 | 青海 | 29 | 29 | 100% | 10 | 10 | 100% | 40 | 62 | 155% | 13150 | 13231 |
| 30 | 宁夏 | 24 | 24 | 100% | 10 | 10 | 100% | 83 | 88 | 106% | 18540 | 19623 |
| 31 | 新疆 | 54 | 54 | 100% | 16 | 16 | 100% | 136 | 306 | 224% | 29140 | 5669 |
| 32 | 兵团 | 34 | 34 | 100% | 12 | 12 | 100% | 21 | 31 | 148% | 5160 | 15 |
| 合计 | | 1320 | 1310 | 99% | 412 | 397 | 96% | 12423 | 22806 | 184% | 2058975 | 1390522 |

数据来源：《行动计划》管理平台